

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Monroe

State: LA

PJ's Total HOME Allocation Received: \$8,474,442

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	93.63 %	89.20 %	5	94.94 %	40	40	
% of Funds Disbursed	90.92 %	76.56 %	3	84.35 %	70	73	
Leveraging Ratio for Rental Activities	5.23	2.31	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.49 %	54.07 %	7	81.38 %	14	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.54 %	49.45 %	7	68.05 %	23	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.60 %	60.72 %	5	79.65 %	38	40	
% of 0-30% AMI Renters to All Renters***	10.45 %	30.78 %	9	44.76 %	5	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.60 %	86.89 %	8	94.31 %	8	7	
Overall Ranking:			In State:	7 / 9	Nationally:	21 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,463	\$13,805		\$25,245	67 Units	16.20 %	
Homebuyer Unit	\$7,992	\$15,047		\$14,395	212 Units	51.30 %	
Homeowner-Rehab Unit	\$25,751	\$22,979		\$20,186	134 Units	32.40 %	
TBRA Unit	\$0	\$3,791		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,494	\$10,905	\$25,985
State:*	\$47,512	\$69,670	\$22,985
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	3.4	1.5	0.0
Black/African American:	100.0	96.6	98.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	94.4	15.1	44.8	0.0
2 Persons:	1.9	23.9	29.1	0.0
3 Persons:	3.7	21.5	10.4	0.0
4 Persons:	0.0	17.6	7.5	0.0
5 Persons:	0.0	13.7	3.0	0.0
6 Persons:	0.0	2.4	3.0	0.0
7 Persons:	0.0	2.0	2.2	0.0
8 or more Persons:	0.0	3.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.6	27.8	26.9	0.0
Elderly:	94.4	6.3	58.2	0.0
Related/Single Parent:	0.0	42.4	6.0	0.0
Related/Two Parent:	0.0	20.5	6.0	0.0
Other:	0.0	2.9	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.0	0.5 [#]
HOME TBRA:	81.5	
Other:	0.0	
No Assistance:	5.6	

of Section 504 Compliant Units / Completed Units Since 2001 76

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

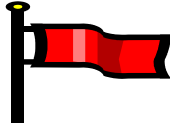
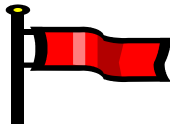
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe State: LA Group Rank: 21
 State Rank: 7 / 9 PJs (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 17
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	68.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	51.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	80.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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